

Board of Directors

Bruce Nix, President
Myron Heavin, Vice President
Karina Naughton, Director
Steve Dietrich, Director
Walter Fasold, Director



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Loch A. Dreizler General Manager

DRAFT Budget Workshop

Special Meeting - Via Teleconference
Budget Workshop 2020 - Mission Hills CSD
Wed, Apr 1, 2020 2:30 PM - 4:30 PM (PDT)

Dial the number below

[+1 \(312\) 757-3121](tel:+13127573121) Using Access Code: 587-892-797

1. Pledge of Allegiance
2. Call Meeting to Order
3. Roll Call
4. Public Comment for any item not on agenda
 - a. (we encourage write-in comments or commenting at the regular meeting on April 15, 2020 – today we recommend a maximum of 3 minutes per person, three persons maximum during a special budget meeting,)
5. Discuss Goals **2:30 to 3:00**
6. Discuss **DRAFT** Budget **3:00 to 4:30**
 - a. Revenue and Operating Expenses (35 minutes)
 - b. See Charts Included in Budget Documents (10 minutes)
 - c. Capital Improvement Projects (35 minutes)
7. Determine the next budget **DRAFT** presentation (5 minutes)
 - a. Next Board Meeting on Wednesday, April 15, 2020
 - b. Back to Finance Committee on March 25, 2020
8. Adjourn Meeting at 4:30