

# **Mission Hills**

## **Community Services District**

1550 E Burton Mesa Blvd., Lompoc CA 93436-2100

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### **Directors:**

Walter Fasold  
Danny Hayes  
James Mac Kenzie  
Tim Naughton  
Bruce Nix

### **M-I-N-U-T-E-S**

#### **Special Budget Workshop Meeting**

#### **March 10, 2016**

The Special Budget Workshop Meeting of the Board of Directors of the Mission Hills Community Services District was called to order by President Hayes at 5:35 p.m. on Thursday, March 10, 2016 at the District Meeting Room, 1550 East Burton Mesa Boulevard, Lompoc, California.

**DIRECTORS PRESENT:** By roll call: Walter Fasold, Danny Hayes, James Mac Kenzie, Tim Naughton, and Bruce Nix

**DIRECTORS ABSENT:** None

**STAFF PRESENT:** Michael Riley, Melissa Stevens, Carry Via, and Casey Fowler

**OTHERS PRESENT:** Jim Jimenez

3. **PLEDGE OF ALLEGIANCE:** Pledge of Allegiance.

4. **PUBLIC FORUM:** none

5. **DISCUSSION:**

The Board of Directors reviewed and discussed the first draft of the 2016-2017 FY Budget. All aspects of the budget were reviewed covering; income, consolidated total for all funds, general expenses, water expenses, wastewater expenses, wages and benefits, capital improvement program, and the reserve allocations. The public forum and items that the Board would like to have as part of the presentation were briefly discussed. Director Fasold stated that he feels a thorough job was done in putting this budget together. As much as he does not like to see an increase in expenses he can understand some of the reasons. He went on to say that he will be interested over the next few months and years to see how closely we match the new rate study to the budget and actual spending. Director Naughton stated that he has always wanted to see a reduction in cost, which was his purpose to be on the Board and feels that he has been ineffective at slowing the spending. However, he feels this proposed rate structure addresses the deficit and feels this is a good budget. Director Fasold stated that he appreciates all the hard work staff has done.

**6. ADJOURNMENT:**

There being no further business to come before the Board the meeting was adjourned at 6:45 p.m. to the next Regular Meeting to be held March 16, 2016 at the District's meeting room beginning at 6:30 pm.

Respectfully Submitted,

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Casey Fowler  
Secretary, Board of Directors

APPROVED AS TO FORM:

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Danny Hayes  
President, Board of Directors